

Creekside Elementary PTSA
2016.2017 Approved Budget by Membership, 11/15/2016

	2016-2017 Approved Amount
Income	
1. Passive Fundraising	
Box Tops	\$1,000.00
General Donations	\$1,000.00
Matching	
Microsoft	\$15,000.00
Other	\$4,000.00
Merchandise Fundraiser	\$2,250.00
Otter logo wear	\$5,000.00
Passive Fundraising	\$50.00
Scholastic Noncash Book Donation	\$2,500.00
2. Event Fundraising	
Bookfair Revenue	\$2,000.00
End of the Year Party	\$2,500.00
Fun Run	\$80,000.00
Halloween Bash	\$2,500.00
Movie Night	\$1,000.00
Sales from Inventory - Popcorn	\$2,000.00
3. Administrative Income	
Additional Directory	\$350.00
Membership	\$13,350.00
Yearbook	\$8,250.00
Total Income	\$142,750.00

Expense	
1. Passive Fundraising Expenses	
Box Tops	100.00
Merchandise Fundraiser	2,250.00
Otter Logo Wear	5,000.00
Scholastic Noncash Book Donations	2,500.00
2. Event Expenses	
Book Fair	2,000.00
Cultural Fair	500.00
Custodial/Kitchen Fees	772.00
End of the Year Party	2,500.00
Fifth Grade Fundraiser/Camp	5,000.00
Fun Run	26,100.00
Halloween Bash	2,500.00
Movie Night	750.00
PTSA Focus Enrichment	1,000.00
Sales from Inventory - Popcorn	2,300.00
Science	
Science Fair Assembly	800.00
Science Fair Admin Cost	200.00
Science Night	2,000.00
Talent Show	50.00
3. Administrative Expenses	
Assemblies	2,000.00
Directory	300.00
Emergency Preparedness	2,000.00
First Day Packets	200.00
Matching Management Fees	100.00
Paypal Fees	900.00
PTSA Service Fees	
Council Fees	310.00
Other Council Fees	300.00
State & National Fees	5,250.00
Yearbook	6,000.00
4. Student Support/Enrichment	

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1. Individual Classrooms	9,600.00
2. Specialists	
Counselor	100.00
Dean of Students	100.00
ELL	100.00
Instruct'l Coach-Allison King	100.00
LAP (formerly BEL)	200.00
Library	100.00
LRC	300.00
Music	300.00
Music Overload	150.00
Nurse	100.00
Office	900.00
OT	100.00
PE	300.00
PE Overload	150.00
Principal	100.00
Psychologist	100.00
Sage	100.00
SLP	100.00
Student Support Coach(Allison Lehr)	100.00
3. Program/Club Support	
Art Docent	7,000.00
Chess Club	50.00
Competition Fees	1,500.00
Creekside Community Enrichment	1,500.00
Creekside Garden	150.00
Curriculum Support Event	1,000.00
Eager Reader - Prizes	300.00
Educational Aids	22,500.00
ELL Support	500.00
Geography Club	100.00
Grade Level Curriculum Support	
1st Grade Drama	2,400.00
3rd Grade Support	2,500.00
4th Grade Drama	2,400.00
5th Grade Cartooning	2,000.00
K/2 Science Curriculum Support	3,540.00
Literacy	
Learning A-Z	1,350.00
Math Club	50.00
Reflections	350.00
Science to Go	3,000.00
Sensory Support	300.00
SIP Staff Book Study	600.00
Student Assistance	1,000.00
Technology (ITP)	500.00
Toastmaster	200.00
5. Parent Involvement/Education	
ACT (Community Transition)	50.00
Advocacy (Leg) Representative	250.00
Convention/ Workshops	200.00
Echo Glen	250.00
Gibson Ek	500.00
ISF Summer School Assistance Donation	350.00
Issaquah School Foundation Donation	1,100.00
Parent Education	250.00
PTA Awards / Golden Acorn	750.00
Staff Appreciation	1,500.00
Sunshine Committee	500.00
Volunteer Appreciation	350.00
Volunteers for Issaquah Schools (VIS)	500.00
6. General Admin Expenses	

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	<u>2016-2017 Approved</u> <u>Amount</u>
Duplication and Printing	300.00
Event Supplies	500.00
Hospitality	50.00
Insurance	660.00
Movie Licensing	400.00
NSF/Bank Charges	20.00
Office Supplies	500.00
Organization Fees	50.00
Postage & Shipping	100.00
President's Discretionary Fund	300.00
Previoius Year's Expenses	100.00
Reconciliation Discrepancies	20.00
State Income Taxes - Popcorn	500.00
Tax Return Accounting Fees	400.00
Technology & Website	250.00
Total Expense	<u>152,272.00</u>