

Budget

1. Passive Fundraising	
Box Tops	\$ -
Sponsorships	\$ 3,000.00
Matching	\$ 15,000.00
Passive Fundraising	\$ 1,500.00
2. Event Fundraising	
Bookfair Revenue	\$ 1,000.00
Otterthon	\$ 85,000.00
Halloween Bash	\$ 2,000.00
Otterwear (pass-through)	\$ 3,000.00
3. Administrative Income	
Membership	\$ 5,000.00
Sponsored Memberships	\$ 500.00
5th Grade Signs (pass-through)	\$ 1,100.00
Yearbook	\$ 11,302.80
Total Income	\$ 128,402.80

1. Passive Fundraising Expenses	
Box Tops	\$ -
Caring Through Sharing	\$ 40.00
2. Event Fundraising Expenses	
Book Fair	\$ 2,500.00
Cultural Fair	\$ 300.00
Curriculum Grants	\$ 7,000.00
Custodial Fees/Kitchen Fees	\$ 600.00
End Year Party	\$ 500.00
5th Grade Camp Contribution	\$ 4,500.00
5th Grade Signs (pass-through) + subsidized	\$ 1,100.00
Otterthon	\$ 2,500.00
Otterwear (pass-through)	\$ 3,000.00
Special Project Funds (carryover)	\$ -
Halloween Bash	\$ 1,500.00
Valentines Day Event	\$ 250.00
Movie Night	\$ 50.00
Science Night	\$ 600.00
General Events Expenses	\$ 1,000.00
Talent Show	\$ 50.00
3. Administrative Expenses	
Assemblies	\$ 2,750.00
Remind Texting Program	\$ 450.00
Emergency Preparedness	\$ 2,000.00
First Day Packets	\$ 2,500.00
Matching Management Fees	\$ 50.00
PTSA Service Fees	
Council Fees	\$ 210.00

	Other Council Fees	\$	300.00
	State & National Fees (incl MemberPlanet)	\$	3,800.00
	Yearbook	\$	8,500.00
4. Student Support/Enrichment			
	Classroom Curriculum Support		
	1. Individual Classrooms	\$	10,200.00
	2. Specialists		
	Counselor	\$	100.00
	Assistant Principal	\$	300.00
	ELL	\$	300.00
	Instruct'I Coach-Allison King	\$	100.00
	LAP (formerly BEL)	\$	200.00
	Library	\$	300.00
	LRC	\$	600.00
	Music	\$	300.00
	Music Overload	\$	150.00
	Nurse	\$	100.00
	Office	\$	100.00
	OT	\$	100.00
	PE	\$	300.00
	PE Overload	\$	150.00
	Principal	\$	300.00
	Psychologist	\$	100.00
	Sage	\$	100.00
	SLP	\$	100.00
	Student Support Coach-Allison L	\$	100.00
3. Program/Club Support			
	Art Docent	\$	7,000.00
	Chess Club	\$	-
	Destination Imagination	\$	200.00
	Curriculum Sup Event	\$	100.00
	Educational Aids	\$	22,500.00
	Geography Club	\$	100.00
	Grade Level Curriculum Support		
	1st Grade Drama	\$	2,000.00
	2nd Grade Curriculum Support	\$	2,000.00
	3rd Grade Support	\$	2,000.00
	4th Grade Drama	\$	2,000.00
	5th Grade Cartooning	\$	2,000.00
	K Curriculum Support	\$	2,000.00
	Math Club Competition and Fees	\$	400.00
	Kindness Club	\$	150.00
	Reflections	\$	450.00
	Pacific Science Center Kits	\$	2,850.00
	SIP Staff Book Study	\$	600.00
	Student Assistance	\$	1,000.00
5. Parent Involvement/Education			

Advocacy (Leg) Representative	\$	140.00
Issaquah Summer School Asst Donation	\$	350.00
Issaquah School Foundation	\$	1,400.00
Parent Education	\$	250.00
PTA Awards / Golden Acorn	\$	750.00
Staff Appreciation	\$	1,500.00
Staff Appreciation Gift Cards	\$	1,500.00
Volunteer Appreciation	\$	500.00
Volunteer For Iss Schools VIS	\$	500.00
Funding New Elementary PTSA	\$	500.00
6. General Admin Expenses		
Duplication and Printing	\$	50.00
Insurance	\$	620.00
Misc Expenses	\$	-
NSF/Bank Charges	\$	20.00
Office Supplies	\$	100.00
Postage & Shipping	\$	150.00
President's Discretionary Fund	\$	400.00
Previous Year's Expenses	\$	1,000.00
Treasurer Fees	\$	50.00
Technology & Website	\$	102.00
Total Expenses	\$	117,282.00
Net Income	\$	11,120.80