



Creekside PTSA General Meeting Minutes

May 16, 2023 7:00-8:00pm

Location: Zoom (called to order at 7pm, concluded at 7:30pm)

Attendees: Amy Miller, Amy Allison, Krista Wood, Nikki Edwards, Katie Heady, Trevor Peden, Carrie Alexander, Bree Russell, Swati Jain, Christie Sharf, Jared Wood

President's Report- *Amy Miller*

- Vote on 2023/24 Budget
 - Katie motioned to approve the 23/24 budget, Krista 2nd, all approved

Vice President of Volunteers Report- *Krista Wood*

Open 23-24 Volunteer Positions

Art Docent Chair
End of Year Party Chair
Graphic Design Chair
Hearing & Vision Screening Chair
Legislative Representative
Reflections Co-Chair
Sponsorship Chair
Yearbook Chair

Upcoming Events

Family Movie Night, Wed, May 17 at 6pm
Volunteer Thank you Event - Thursday, June 1 at 10am
End of Year Party, Friday, June 9, 5:30p-7:30p
Summer Kindergarten Playdates – July and August (check the PTSA website for details)



Treasurer's Report – Rohani Jotshi

Budget (reported by Amy Miller)

- Budget is slightly higher than last year
- Otter-thon revenue is uncertain for next year. ISD no longer allows Otter-thon events during instructional time and no assemblies (need to be creative next year)
- Movie License added in (\$250/yr)
- Science Night (Science-To-Go is replaced with Mystery Science based on teacher feedback)
- Quick Books software was added to make the Treasurer's role simpler
- \$3800 in specialist support + \$600 in school improvement plan support (Amy will discuss with Ms. Allison to appropriate funds in the best way)
- 5th Grade Camp Colman budget has been re-distributed to funding for quickbooks and different clubs and programming. There is some uncertainty about whether or not there will be overnight camp in the future. By state law, an extended day camp is required at the least (Amy Alison reported and will update when there is more information) Concluded that we keep the Camp Colman line item in place until we know more from the district next year.
- Carrie Alexander said we don't need the 5th grade signs since they were just for Covid-response years
- Amy Allison reported that there are 2 specialist positions that do not need funding as they are no longer at Creekside

			Annual Budget
1. Passive Fundraising			
	Sponsorships		5,000
	Matching		20,000
	Passive Fundraising		3,000
2. Event Fundraising			
	Bookfair Revenue		1,000
	Otterthon		85,000



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	Halloween Bash		500
	Otterwear		8,000
	Movie Night		-
	Sales from Inventory - Popcorn		2,000
3. Administrative Income			
	Membership		5,500
	Sponsored Memberships		1,100
	Yearbook		11,302
Total Income			\$142,402.80
1. Passive Fundraising Expenses			
	Box Tops		\$ -
	Caring Through Sharing		40
2. Event Fundraising Expenses			
	Book Fair		2,500
	Cultural Fair		500
	Curriculum Grants		7,000
	Custodial Fees/Kitchen Fees		1,000
	End Year Party		1,000
	Fifth Grade Promotion		2,500
	Fifth Grade Camp		\$2200
	Otterthon		2,500
	Otterwear		6,000
	Halloween Bash		1,500
	Valentines Day Event		-



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	Movie Night		100
	Movie Licensing		250
	Popcorn Supply and Expense		2,000
	General Events Expense		1,000
	Science Night		
		Science Fair Assembly	750
		Science Night	600
		Mystery science	2,850
3. Administrative Expenses			
	Assemblies		2,750
	Remind Texting App		450
	Emergency Preparedness		2,000
	Membership		2,500
	Matching Management Fees		50
	PTSA Service Fees		
		Council Fees	300
		Other Council Fees	200
		State & National Fees - MemberPlanet	3,800
	Yearbook		8,500
	Quickbooks		400
4. Student Support/Enrichment			
	Classroom Curriculum Support		
	1.Educational Aids		22,500
	2.Individual Classrooms		10,200
	3. Specialists		



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		Principal	200
		Assistant Principal	200
		ELL	200
		Custodial Staff	200
		LAP	200
		Library	400
		LRC	600
		Music	300
		Music Overload	100
		Nurse	200
		Office	100
		OT	100
		PE	200
		PE Overload	100
		Counselor	200
		Psychologist	100
		Sage	100
		SLP	100
		Staff Improvement Plan Support	600
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	4. Program/Club Support		
		Art Docent	7,000
		Program 1 (Running Club)	100
		Program 2 (Curriculum Night)	100
		Club 3 (Currently Art Club)	100
		Club 4 (Currently Toastmasters)	100



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		Club 5 (Currently Geography)	100
		Club 6 (Destination Imagination)	1800
		Club 7 (Math Club)	400
		Club 8 (Currently Chess)	100
		Prog. 9 (Currently Spelling Bee)	0
		Safety Patrol	100
		Green Team	100
	Grade Level Curriculum Support		
		1st Grade Curriculum Support	2,000
		2nd Grade Curriculum Support	2,000
		3rd Grade Curriculum Support	2,000
		4th Grade Curriculum Support	2,000
		5th Grade Curriculum Support	2,000
		K Curriculum Support	2,000
		Reflections	500
		Student Assistance/ Sunshine *	1,000
5. Parent Involvement/Education			
	ACT (Community Transition)		-
	Advocacy (Leg) Representative		140
	Convention/ Workshops		-
	Issaquah Summer School Asst Donation		350
	ISF Donation		1,400
	Parent Education		250
	PTA Awards / Golden Acorn		750
	Staff Appreciation		1,500



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	Staff Appreciation Gift Cards		1,500
	Volunteer Appreciation		1,000
	Volunteer For Iss Schools VIS		500
6. General Admin Expenses			
	Duplication and Printing		100
	Insurance		620
	NSF/Bank Charges		20
	Office Supplies		100
	Postage & Shipping		150
	President's Discretionary Fund		400
	Previous Year's Expenses		1,000
	State Income Taxes - Popcorn		200
	State Income Taxes - Otterwear		1,000
	Treasurer Fees		100
	Technology & Website		200